

WRNC 2014 Symposium  
Profit/Loss Statement

Revenues

Total Collected by NCSU	\$8,715.00	
Less: amount categorized to 2014 memberships (58 memberships x \$15 less 18.4% effect admin fee) <sup>1</sup>	<u>710.00</u>	
Net Revenue	\$8,005.00	
Raffle Proceeds	<u>1,334.00</u>	
Total Revenue		\$9,339.00

Expenses

NCSU – CE Admin Fee (15%)	\$ 1,307.25	
NCSU – University Admin Fee (4%)	296.31	
Printing by NCSU	22.95	
Copying	62.08	
Lab Supplies	197.51	
Office Supplies	12.05	
Postage	19.06	
Coffee urn rental	25.80	
Raffle Supplies	45.91	
Nash Community College Room Lease	2450.00	
Ice Breaker at Hampton Inn – Friday 1/24	957.34	
Banquet at Doubletree – Saturday 1/25	3232.22	
Hotel Rooms	365.40	
Total Expenses		\$8,993.88
Net Gain		\$ 345.12

(1) Note: The additional 4% University Admin. Fee is billed on the total revenue less the CE Admin Fee Amount of 15% thereby resulting in a lower “effective rate” of 3.4% reflected in above computations.

Registrations:

81 Regular Registrations

22 Student Registrations