

WRNC 2018 Symposium
Profit/Loss Statement

Revenues

Total Collected by NCSU	19867.50	
Total Fees Collected by WRNC	<u>170.00</u>	
Registration Revenue	20037.50	
Note: \$978.07 is categorized to 2018 memberships (161 memberships x \$7.50 less 19% admin fee)		
Raffle Proceeds	1813.50	
Raffle Donation Sale	582.28	
Vendor Tables	75.00	
Total Revenue		\$22508.28

Expenses

Facebook advertising	80.00	
NCSU – CE Admin Fee (15%)	2980.13	
NCSU – University Admin Fee (4%)	675.50	
Lunches	3387.00	
NCSU Printing	388.20	
NCSU Supplies	161.14	
Lab Supplies	209.86	
Registration Supplies	124.37	
Square Set Up Fees	142.21	
Postage	33.13	
Ice Breaker at Hampton Inn – Friday 1/22	550.04	
Ice Breaker Room Rental	527.67	
Banquet at Hilton – Saturday 1/23	4801.40	
Hotel Rooms	246.88	
Gifts for Speakers and VSLs	276.50	
Total Expenses		\$14584.23
Net Gain*		\$7924.05

* includes raffle as revenue, excluding raffle would show a gain of \$5528.27