

WRNC 2020 Symposium
Profit/Loss Statement

Revenue

Total Collected by NCSU	25,352.50
Total Fees Collected by WRNC	157.00
Raffle Proceeds	2,190.00
Vendor Tables	<u>170.00</u>
Total Revenue	27869.50

Expenses

NCSU – CE Admin Fee (15%)	3,802.88
NCSU – University Admin Fee (4%)	1,417.15
Lunches	5,610.00
NCSU Printing	82.50
NCSU Supplies	39.94
Supplies	24.81
Lab Supplies	361.54
Postage	4.39
Ice Breaker	457.16
Banquet	4,752.96
Hotel Rooms (speakers and scholarship winners)	1,015.82
Gifts for VSLs	100.00
Square fees	99.94
Hotel Rooms (RVS speakers)	625.12
Airfare (RVS speakers)	<u>857.49</u>
Total Expenses	19,251.70

Net Gain with raffle as revenue	\$8607.90
Net Gain excluding raffle as revenue	\$6417.90

T-shirt Sales	\$776.00
Book Sales	\$2258.00